CARDIFF COUNCIL: FEES AND CHARGES 2020/21 CASSC PAPERS: APPENDIX 9

No. Income Source Housing & Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week 4	
Cypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week £74.06	
Gypsy Sites - Rent - per pitch - per week 264	
## Rover Way ## Ro	
* Shirenewton £82.20 £1.07	
265 Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 266 6% admin costs on Home Improvement Loans 267 Disabled Facility Grant Income 268 Feources 269 Meals on Wheels 260 Meals on Wheels - Hot meal only 260 Sommunity Alarm Service - Contact Only - per week 261 Community Alarm Service - Contact and Mobile Response - per week 262 Disabled Facility Grant Income 263 Disabled Facility Grant Income 264 Feoil Facility Grant Income 265 Meals on Wheels 266 Meals on Wheels - Hot meal only 267 Meals on Wheels - Hot meal only 268 Telecare (24/7 Services) 269 Telecare Plus Packages - per week (Adult Services referrals) 260 Telecare SIM Units - monthly charge 260 Supply and installation of telecare monitoring unit 261 Installation of telecare monitoring unit 262 Disabled Facilities Services 263 Mil Nil Nil 1 April 2020 264 No proposed increase 265 Nil Nil Nil 1 April 2020 266 No proposed increase 267 No proposed increase 267 No proposed increase 268 Meals on Wheels - Hot meal only 269 No proposed increase 260 No proposed increase	
Disabled Facilities Services 266 6% admin costs on Home Improvement Loans 267 Disabled Facility Grant Income 8	
266 6% admin costs on Home Improvement Loans 6% 267 Disabled Facility Grant Income Resources Meals on Wheels 504 Meals on Wheels - Hot meal only 505 Meals on Wheels - Hot meal with dessert Telecare (24/7 Services) 506 Community Alarm Service - Contact Only - per week 507 Community Alarm Service - Contact and Mobile Response - per week 508 Telecare Plus Packages - per week (Adult Services referrals) 509 Telecare SIM Units - monthly charge 510 Supply and installation of telecare monitoring unit 511 Installation of telecare monitoring unit AND pendant 6% 8Nil Nil Nil Nil Nil 1 April 2020 No proposed increase No proposed increase No proposed increase 1 April 2020 1 April 2020 1 April 2020	
267 Disabled Facility Grant Income f. 900.00 or 15% whichever the greater Resources Meals on Wheels 504 Meals on Wheels - Hot meal only 505 Meals on Wheels - Hot meal with dessert Felecare (24/7 Services) 506 Community Alarm Service - Contact Only - per week 507 Community Alarm Service - Contact and Mobile Response - per week 508 Telecare Plus Packages - per week (Adult Services referrals) 509 Telecare SIM Units - monthly charge 510 Supply and installation of telecare monitoring unit 511 Installation of telecare monitoring unit AND pendant fend 100 No proposed increase 1 April 2020 No proposed increase The proposed new charge is £2.4 The proposed new charge is £5.1	
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Meals on Wheels South Meals on Wheels - Hot meal only Farmage Farm	
Meals on Wheels - Hot meal only F3.90 Nil Nil 1 April 2020 No proposed increase	
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506 Community Alarm Service - Contact Only - per week £2.44 £0.05 2.05% The proposed new charge is £2.45 507 Community Alarm Service - Contact and Mobile Response - per week £5.06 £0.10 1.98% The proposed new charge is £5.16 508 Telecare Plus Packages - per week (Adult Services referrals) £5.06 £0.10 1.98% The proposed new charge is £5.16 509 Telecare SIM Units - monthly charge £6.50 £0.10 1.98% 510 Supply and installation of telecare monitoring unit £125.00 £11 Installation of telecare monitoring unit £35.00 £12 Installation of telecare monitoring unit £50.00 Nil No proposed increase	
507 Community Alarm Service - Contact and Mobile Response - per week £5.06 £0.10 1.98% The proposed new charge is £5.1 Installation of telecare monitoring unit £125.00 Figure 1.98% Installation of telecare monitoring unit AND pendant No proposed increase	10
The proposed new charge is £5.1 Installation of telecare monitoring unit £125.00 F11 Installation of telecare monitoring unit £35.00 F12 Installation of telecare monitoring unit AND pendant £50.00 No proposed increase	,9
509 Telecare SIM Units - monthly charge £6.50 510 Supply and installation of telecare monitoring unit £125.00 511 Installation of telecare monitoring unit £35.00 512 Installation of telecare monitoring unit AND pendant £50.00 Nil Nil Nil	.6
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511 Installation of telecare monitoring unit £35.00 512 Installation of telecare monitoring unit AND pendant £50.00 Nil Nil No proposed increase	
NII I NII I INO DECORO INCLESSE	
513 Replacement Telecare pendant £40.00	No proposed increase
514 Supply / installation of keysafe for mobile response customer £50.00	
515 Supply / installation of keysafe for contact only customer £65.00	
516 Supply / installation of keysafe for non-Telecare customer £99.00	
Telecare (for Housing Associations)	
Community Alarm Service - Contact Only - per week The proposed new charges are	
517 • Housing Associations • Housing Associations £1.55 £0.44 28.39% • Housing Associations £1.99	
• Housing Associations Block Purchase £0.97 £0.28 28.87% • Housing Associations Block Purchase	chase £1.25
Community Alarm Service - Contact and Mobile Response - per week	
The proposed new charges are	
# Housing Associations Block Purchase # 13.15% # Housing Associations # 13.15% # Housing A	h 62 50
# Housing Associations Block Fundamental F2.28 # £0.30 # Housing Associations Block Pundamental F2.28 # £0.30 # £	chase £2.58
Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) The proposed new charges are	
519 • Weekdays (5 days)	
• Weekdays (5 days) • Weekends (2 days) • Weekends (2 days) • Weekends (2 days) • Weekends (2 days) £17.19	
Weekly Charge for Building Checks (per tenant/property) The proposed new charges are	
520 • Weekdays (5 days) £0.68 £0.12 17.65% • Weekdays (5 days) £0.80	
• Weekends (2 days) • Weekends (2 days) • Weekends (2 days) • Weekends (2 days) £0.48	
Weekly Charge for Welfare Checks (per tenant/property) The proposed new charges are	
521 • Weekdays (5 days)	
• Weekends (2 days) • Weekends (2 days) • Weekends (2 days)	
522 Out of Hours Call Handling - Cost per Call £3.50 Nil Nil No proposed increase	
Security (24/7 Services)	

Appendix 10 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
523	Annual charge per site for holding keys	£250.00				
524	Alarm Monitoring (Fire, Intruder, Environmental) - Annual charge per service	£250.00				
525	Lift Monitoring - Annual charge per lift	£300.00				
526	Call out charge for first hour on site • Weekday • Unsociable hours • Weekends • Public Holiday	£30.00 £35.00 £40.00 £45.00	Nil	Nil	1 April 2020	No proposed increase
528 529	Charge per hour after first hour • Weekday • Unsociable hours • Weekends • Public Holiday Lone Worker Monitoring Device Cognitive Impairment Monitoring Device Lone Worker / Cognitive Impairment - monthly monitoring cost	£15.00 £18.90 £21.32 £35.00 £113.00 £116.00 £9.99	Nil	Nil	1 April 2020	No proposed increase
	Social Services					
531	Maximum Charge for Non-Residential Care Services - per week	£90.00	£10.00	11.1%	I Anrii 2020	Proposed amendment to maximum charge set by the WG to £100.00 per week. Actual charge subject to means testing.
	Externally Set					
	Rent Smart Wales - licensing / registration charges Shared Regulatory Service	Various - See Comment			1 April 2020	These fees are set and approved by Welsh Government These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.